

Other receipts

2021/22 16649 2022/23 22986

Difference 6337

% Change **38%** Yes explain

Use the table below to breakdown your explanation

(consider any fixed assets that have been sold and ensure reflected in explanation in box 9 fixed assets)

2021/22	£	2022/23	£	Difference	Explanation (Ensure each explanation is quantified)
0		2050		2050	National Lottery grant for Jubilee celebrations
337		340.37		3.37	Borough Council grant for grass cutting
13288.48		16933.26		3644.78	Property income increased (hall hire, cost recoveries from nursery, archery & tennis site rentals).
2120.39		2850.86		730.47	VAT received on inputs also therefore increased
100		500		400	Hall hire deposits outstanding at y/e
0.61		22.65		22.04	Bank interest was up in 2022/23
0		66.93		66.93	Misc receipts were up
802.88		221.58		-581.3	Offset by reduction in HMRC refunds
				0	
				0	
				0	
				0	
				0	
				0	
				0	
Total	16649.36	22985.65		6336.29	

Enter more lines as appropriate